Budget Appropriations Ordinance

Ordinance No. 16-01

ORDINANCE FOR THE CITY OF ALLAKAKET PROVIDING FOR THE ESTABLISHMENT AND ADOPTION OF THE AMENDED BUDGET FOR THE FISCAL YEAR 2017

BE IT ENACTED BY THE COUNCIL OF THE CITY OF ALLAKAKET

Section 1.	Classification This is a Non-Code Ordinance
Section 2.	General Provisions. The attached document is the authorized budget of revenues and expenditures for the period July1, 2016 through June 30, 2017 and is made a matter of public record.
Section 3.	Effective Date. This ordinance becomes effective upon its adoption by the city council.
	First Reading6/22/16 Public Hearing8/02/16
Adopted by a day of Augus	duly constituted quorum of the City Council of Allakaket, Alaska, this 2 nd t 2016.
	Valerie Bergman Mayor
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City Administrator

Admin Admin Admin City Fuel City Fuel (177,710) 147,252 87,356 322,789 387,347 3 22,710 147,252 87,356 322,789 387,347 3 340 2,914 341 340 8,586 10,303 240 284 341 340 8,586 10,303 240 200 1,200 260 312 240 200 1,200 260 312 240 240 240 240 240 240 240 240 240 24		FY 16 Budget	FY 16 Year end est	FY17	FY 16	FY 16 Year	FY17	FY 16	FY 16 Year	7470	
122,710 147,252 87,356 322,789 387,347 387 ack fee 2,429 2,914 340 8,586 10,303 10 ack fee 284 341 340 8,586 10,303 10 vice Charges 1,000 1,200 1,200 260 312 10 abor 200 240 200 150 180 180 y 9,521 11,426 11,400 708 849 180 ssistance 200 2,441 3,400 489 1,070 1 y 1,633 1,960 1,800 892 1,070		Admin	Admin	Admin	City Fuel	City Fuel	City Fuel	Rentals	Rentals	Rentals Rentals	TOTAL
ack fee 2,429 2,914 340 8,586 10,303 10 **RESTANCE NOTE OF THE PROPERTY OF TH	Income	122,710	147,252	87,356	322,789	387,347	387,350	17,940	21,528	21,500	496.206
ack fee 2,429 2,914 340 8,586 10,303 10 **Refer*** State 1,000 1,200 1,200 260 312 100 **Provice Charges*** 1,000 1,200 1,200 260 312 100 **Provice Charges*** 1,000 2,400 2,400 2,400 2,400 2,400 2,400 2,400 2,400 2,400 2,400 2,400 2,400 2,400 2,400 2,412 2,895 2,412 2,895 2,412 2,895 2,412 2,895 2,506 5,505 2,412 2,895 2,506 2,412 2,895 2,506 2,412 2,895 2,506 2,412 2,895 2,506 2,412 2,895 2,506 2,412 2,895 2,506 2,412 2,895 2,500 2,412				THE WORLD		12					
ack fee 2,429 2,914 340 8,586 10,303 10 **Total Note Charges*** **Total Note Charges*** **Total Note Charges** **Total Not											
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vice Charges 85 102 100 200 200 200 200 200 200 200 260 312 <th< td=""><td>Chargeback fee</td><td>284</td><td>341</td><td>340</td><td>8 586</td><td>10 303</td><td>10 000</td><td></td><td></td><td></td><td>10000</td></th<>	Chargeback fee	284	341	340	8 586	10 303	10 000				10000
vice Charges 1,000 1,200 1,200 260 312 abor 200 240 200 150 180 y 9,521 11,426 11,400 708 849 y 1,200 240 240 240 240 y 1,222 5,066 5,050 2,412 2,895 2 y 1,633 1,960 1,800 892 1,070 1 y 4,222 5,540 6,648 6,500 233,854 280,625 280 e 5,896 7,075 5,900 423,854 280,625 280 costs 3,500 4,200 4,200 4,379 17,255 17 axes 11,359 13,630 <td< td=""><td>EAP</td><td>85</td><td>102</td><td>100</td><td></td><td></td><td></td><td></td><td></td><td></td><td>100</td></td<>	EAP	85	102	100							100
abor 200 240 200 150 180 xy 9,521 11,426 11,400 708 849 xsisistance 200 240 240 240 nt 2,895 3,474 3,400 240 es,5ubscriptions 4,222 5,066 5,050 2,412 2,895 2 es,5ubscriptions 1,633 1,960 1,800 892 1,070 1 ,wood, propane 5,540 6,648 6,500 233,854 280,625 280 e 5,896 7,075 5,900 33,854 280,625 280 costs 3,500 4,200 4,200 33,854 280,625 280 reous 1,436 1,724 1,500 4,200 33,854 280,625 280 reous 1,436 1,724 1,500 4,200 4,200 4,200 4,200 4,200 1,37,91 17,255 17 1,41 1,41 4,200	Bank Service Charges	1,000	1,200	1,200	260	312	300				1 500
y 9,521 11,426 11,400 708 849 ssistance 200 240 240 3,400 849 nt 2,895 3,474 3,400 2,895 2 es,Subscriptions 4,222 5,066 5,050 2,412 2,895 2 es,Subscriptions 1,633 1,960 1,800 892 1,070 1 ,wood, propane 5,896 7,075 5,900 233,854 280,625 280 e 1,147 1,376 1,400 203,854 280,625 280 costs 3,500 4,200 4,200 233,854 280,625 280 costs 3,500 4,200 4,200 4,200 23,854 280,625 280 costs 3,500 4,200 4,200 4,200 23,854 280,625 280 costs 1,436 1,724 1,500 14,379 17,255 17 axes 1,617 1,348	Casual Labor	200	240	200	150	180	150				055/T
ssistance 200 240 240 nt 2,895 3,474 3,400 es,Subscriptions 4,222 5,066 5,050 2,412 2,895 es,Subscriptions 1,633 1,960 1,800 892 1,070 es 5,896 7,075 5,900 233,854 280,625 28 e 5,896 7,075 5,900 4,200 4,200 233,854 280,625 28 e 1,436 1,724 1,500 14,379 17,255 1 ex 1,642 1,970 2	Electricity	9,521	11,426	11,400	708	849	800	2,938	3.526	3.500	15.700
int 2,895 3,474 3,400 2,895 2,472 2,895 2,412 2,895 2,412 2,895 2,412 2,895 2,1070 892 1,070 2,895 2,895 2,895 3,670 2,895 3,670 2,895 3,670 2,895 3,670 3,892 1,070 2,895 3,870 4,890 3,850 2,895 3,854 2,806,625 2,885 2,895 2,895 3,870 3,854 2,806,625 2,885 2,890 3,870 3,870 3,870 3,870 3,870 3,870 3,872 3,870 3,872 3,725 3,970 3,48 3,617 3,617 3,872 3,872 3,872 3,872 3,872 3,872 3,872 3,872 3,872 3,872 3,872 3,872	Energy Assistance	200	240	240							240
es,Subscriptions 4,222 5,066 5,050 2,412 2,895 1,633 1,960 1,800 892 1,070 2,4000, propane 5,540 6,648 6,500 233,854 280,625 28 e 5,896 7,075 5,900 233,854 280,625 28 e 7,075 1,447 1,376 1,400 24,200 24,200 24,200 24,200 24,200 24,200 24,200 24,200 24,200 24,200 24,200 24,200 24,200 24,200 24,200 24,379 24,255 24,200 24,200 24,379 24,255 24,200	Equipment	2,895	3,474	3,400							3,400
1,633 1,960 1,800 892 1,070 , wood, propane 5,540 6,648 6,500 233,854 280,625 28 e 5,896 7,075 5,900 233,854 280,625 28 e 1,147 1,376 1,400 4200 <	Fees, Dues,Subscriptions	4,222	5,066	5,050	2,412	2,895	2,900				7.950
, wood, propane 5,540 6,648 6,500 233,854 280,625 28 e 5,896 7,075 5,900 233,854 280,625 28 e 1,147 1,376 1,400 4 1,400 4 Costs 3,500 4,200 4,200 4,200 4 1,500 4 neous 1,436 1,724 1,500 14,379 17,255 1 xpenses 40,759 48,911 49,000 14,379 17,255 1 axes 11,359 13,630 13,700 1,348 1,617 1 axes 1,629 1,955 2,000 1,348 1,617 1 pplies 1,642 1,970 2,000 1 3 1 e/Fax 1,519 1,822 1,850 3 1 3 1 e/Fax 1,020 1,224 1,000 1 3 3 1 3 1 3 <	Freight	1,633	1,960	1,800	892	1,070	1,050				2.850
e 5,896 7,075 5,900	Fuel; gas, wood, propane	5,540	6,648	6,500	233,854	280,625	280,625				287.125
1,147 1,376 1,400 Costs 3,500 4,200 4,200 neous 1,436 1,724 1,500 xpenses 40,759 48,911 49,000 14,379 17,255 xxpenses 11,359 13,630 13,700 1,348 1,617 axes 11,629 1,955 2,000 1,348 1,617 pplies 1,642 1,970 2,000 1,820 1,820 re/Fax 1,519 1,822 1,850 1,820 1,820 1,020 1,224 1,000 1,000 1,821 1,621 489 587 500 500 315,106 325,106 805 98,817 118,575 113,780 267,588 315,106 325,106	Insurance	5,896	7,075	5,900							5,900
Costs 3,500 4,200 4,200 neous 1,436 1,724 1,500 xpenses 40,759 48,911 49,000 14,379 17,255 xxpenses 11,359 13,630 13,700 1,348 1,617 axes 11,629 1,955 2,000 1,348 1,617 pplies 1,642 1,955 2,000 1,820 1,820 pplies 1,519 1,822 1,850 1,850 1,821 re/Fax 1,020 1,224 1,000 1,822 1,862 489 587 500 505 315,106 325,106 8ense 98,817 118,575 113,780 267,588 315,106 325,106	Internet	1,147	1,376	1,400							1,400
neous 1,436 1,724 1,500 xpenses 40,759 48,911 49,000 14,379 17,255 axes 11,359 13,630 13,700 1,348 1,617 axes 1,629 1,955 2,000 1,348 1,617 pplies 1,629 1,955 2,000 1,000 1,000 pplies 1,642 1,970 2,000 1,850 1,850 ne/Fax 1,519 1,822 1,850 1,000 1,000 1,020 1,224 1,000 1,000 1,000 1,000 489 587 500 267 588 315 106 315 106	Meeting Costs	3,500	4,200	4,200							4,200
xpenses 40,759 48,911 49,000 14,379 17,255 axes 11,359 13,630 13,700 1,348 1,617 407 489 500 1,348 1,617 407 489 500 1,348 1,617 407 489 500 1,348 1,617 407 489 500 1,348 1,617 407 489 1,955 2,000 2,000 1,617 407 1,622 1,970 2,000 2,000 1,000 407 1,519 1,822 1,850 1,000 1,000 409 1,020 1,224 1,000 1,000 1,000 1,000 409 1,020 1,020 1,000<	Miscellaneous	1,436	1,724	1,500							1,500
axes 11,359 13,630 13,700 1,348 1,617 407 489 500 1,348 1,617 407 489 500 1,617 489 1,955 2,000 1,200 1,642 1,970 2,000 2,000 1,642 1,970 2,000 1,850 1,519 1,822 1,850 1,850 1,020 1,224 1,000 1,970 489 587 500 500 88 315 106 325 106 98 817 118 575 113 780 267 588 315 106	Payroll Expenses	40,759	48,911	49,000	14,379	17,255	17,255			1985 AL 1985	66,255
407 489 500 1,629 1,955 2,000 1,642 1,970 2,000 1e/Fax 1,519 1,822 1,850 1,020 1,224 1,000 489 587 500 98,817 118,575 113,780 262,588 315,106	Payroll Taxes	11,359	13,630	13,700	1,348	1,617	1,615			100	15,315
1,629 1,955 2,000 pplies 1,642 1,970 2,000 ie/Fax 1,519 1,822 1,850 1,020 1,224 1,000 489 587 500 98,817 118,575 113,780 262,588 315,106	Repairs	407	489	500							500
pplies 1,642 1,970 2,000	Supplies	1,629	1,955	2,000							2,000
1,519 1,822 1,850 1,020 1,224 1,000 489 587 500 ense 98.817 118.575 113.780 262.588 315.106	Office Supplies	1,642	1,970	2,000			Safe Safe				2,000
1,020 1,224 1,000 489 587 500 ense 98.817 118.575 113.780 262.588 315.106	lelephone/Fax	1,519	1,822	1,850							1,850
ense 98.817 118.575 113.780 262.588 315.106	Training	1,020	1,224	1,000							1,000
98.812 118.575 113.780 262.588 315.106	Per Diem	489	587	500			The second				500
CONTINUE CON	Total Expense	98,812	118,575	113,780	262,588	315,106	314,695	2,938	3,526	3,500	431,975

P.O. Box 30 Allakaket, Als 99728